

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Springs Valley Com School Corp (6160)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$3,372,097	\$3,508,010	\$3,631,522	\$3,757,381	11.4%	3.5%	31.96%
	Payments to Other Governmental Units Within State	\$621,787	\$619,147	\$648,872	\$701,215	12.8%	8.1%	5.96%
	Textbooks for Rent or Resale	\$73,496	\$74,078	\$32,958	\$207,778	182.7%	> 500%	1.77%
	Vocational Education	\$169,365	\$171,146	\$168,593	\$167,624	-1.0%	-.6%	1.43%
	Instruction, Related Technology	\$140,360	\$143,590	\$143,589	\$156,746	11.7%	9.2%	1.33%
	Library/Media Services	\$117,552	\$113,886	\$111,571	\$150,040	27.6%	34.5%	1.28%
	Other Special Programs	\$80,665	\$98,774	\$131,137	\$100,861	25.0%	-23.1%	.86%
	Preventive Remediation	\$62,920	\$71,331	\$75,135	\$79,192	25.9%	5.4%	.67%
	Summer School Programs	\$53,295	\$91,706	\$32,068	\$56,885	6.7%	77.4%	.48%
	Other Support Service, Instructional Staff	\$30,693	\$31,198	\$32,333	\$32,392	5.5%	.2%	.28%
	Gifted And Talented	\$26,949	\$31,520	\$28,717	\$27,950	3.7%	-2.7%	.24%
	Improvement of Instruction	\$42,009	\$47,616	\$11,124	\$4,229	-89.9%	-62.0%	.04%
	Mental Disabilities	\$3,209	\$955	\$537	\$529	-83.5%	-1.4%	.0%
	Remediation Testing	\$5,707	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$4,800,104</b>	<b>\$5,002,957</b>	<b>\$5,048,155</b>	<b>\$5,442,825</b>	<b>13.4%</b>	<b>7.8%</b>	<b>46.29%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$457,076	\$476,383	\$466,160	\$491,482	7.5%	5.4%	4.18%
	Guidance Services	\$247,103	\$242,991	\$254,058	\$190,853	-22.8%	-24.9%	1.62%
	Speech Pathology and Audiology Services	\$84,410	\$84,906	\$84,725	\$85,157	.9%	.5%	.72%
	Health Services	\$48,192	\$46,928	\$46,836	\$48,212	.0%	2.9%	.41%
	Other Support Services, School Administration	\$29,527	\$28,046	\$1,277	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$866,308</b>	<b>\$879,254</b>	<b>\$853,055</b>	<b>\$815,704</b>	<b>-5.8%</b>	<b>-4.4%</b>	<b>6.94%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,339,380	\$1,228,790	\$1,174,706	\$1,160,449	-13.4%	-1.2%	9.87%
	Student Transportation	\$674,993	\$443,343	\$639,435	\$586,202	-13.2%	-8.3%	4.99%
	Food Services Operations	\$335,016	\$342,361	\$454,665	\$465,335	38.9%	2.3%	3.96%
	Executive Administration	\$246,387	\$252,373	\$252,121	\$261,339	6.1%	3.7%	2.22%
	Other Support Services, Central	\$345,277	\$177,377	\$351,254	\$133,256	-61.4%	-62.1%	1.13%
	Board of Education	\$69,940	\$45,680	\$87,440	\$42,350	-39.4%	-51.6%	.36%
	Other Food Services	\$12,011	\$11,147	\$11,898	\$17,531	46.0%	47.3%	.15%
	Other Technology Services	\$0	\$0	\$0	\$1,060	N/A	N/A	.01%
	Personnel Services	\$607	\$1,312	\$808	\$850	40.0%	5.2%	.01%
	Other Fiscal Services	\$931	\$430	\$799	\$558	-40.0%	-30.1%	.0%
	Administrative Technology Services	\$952	\$917	\$650	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$3,025,494</b>	<b>\$2,503,729</b>	<b>\$2,973,778</b>	<b>\$2,668,932</b>	<b>-11.8%</b>	<b>-10.3%</b>	<b>22.70%</b>

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Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<b><i>Nonoperational</i></b>	Building Acquisition, Construction and Improvements	\$84,524	\$563,327	\$298,533	\$1,404,263	> 500%	370.4%	11.94%
	Debt Services	\$834,323	\$801,940	\$812,136	\$923,176	10.6%	13.7%	7.85%
	Facilities Acquisition and Construction	\$643,508	\$437,183	\$573,177	\$282,987	-56.0%	-50.6%	2.41%
	Athletic Coaches	\$117,680	\$123,624	\$122,436	\$124,266	5.6%	1.5%	1.06%
	Nonprogramed Charges	\$28,300	\$39,300	\$37,600	\$66,600	135.3%	77.1%	.57%
	Community Recreation	\$12,368	\$16,281	\$20,054	\$17,670	42.9%	-11.9%	.15%
	Building Acquisition, Construction and Improvement	\$4,388	\$6,426	\$4,513	\$11,910	171.4%	163.9%	.10%
	Community Service Operations	\$693	\$370	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$1,725,782</b>	<b>\$1,988,450</b>	<b>\$1,868,448</b>	<b>\$2,830,873</b>	<b>64.0%</b>	<b>51.5%</b>	<b>24.08%</b>
	<b>Grand Total</b>	<b>\$10,417,689</b>	<b>\$10,374,390</b>	<b>\$10,743,436</b>	<b>\$11,758,334</b>	<b>12.9%</b>	<b>9.4%</b>	<b>100.0%</b>